

SKS Foundation
College Road, Uttar Horin Singha, Gaibandha

Project Summary Information (as per template of NGOAB)

SL.	Particulars	:	
1	Organization Name	:	SKS Foundation
2	Project Title	:	Strengthening Community Preparedness, Rapid Response and Recovery in Bangladesh Project
3	Goal and Objectives	:	<p>Objective 1: Up to 70 local authorities and 10 local organisations in Bangladesh have strengthened their technical capacity to prepare for and respond to small-scale disasters</p> <p>Objective 2: Up to 12 communities in Bangladesh increase their connectivity with local and national authorities, civil society, and private sector actors and actively engage in planning and managing humanitarian responses (Regional objective 3).</p> <p>Objective 3: In partnership with women and youth organizations and private sector actors, local structures and systems are established and/or strengthened to enable local actors to respond to humanitarian crises in a timely and adequate manner (Regional objective 4).</p> <p>Outcome 2: Strengthen and protect the livelihoods of the most vulnerable socio-economic groups so they are able to respond to and recover from recurrent disasters caused by natural hazards, while maintaining or increasing their access to productive assets and actively engaging with relevant private and public sector actors to access services.</p> <p>Objective 4: Vulnerable households in 12 communities in Bangladesh have access to the skills and resources necessary to stabilize and/or strengthen their household economy/income with support from private and public sectors before and after disasters. Economy/income with support from private and public sectors before and after disasters (Regional objective 5).</p> <p>Objective 7: Up to 12 communities in Bangladesh have livelihood risk mitigation and investment plans in place (Regional objective 7).</p> <p>Outcome 3: Communities, local and national actors, and international organizations systematically share knowledge to strengthen local humanitarian leadership to help communities be disaster ready.</p> <p>Objective 8: Project learning contributes to improved community based DRR, response, and recovery at both the practice and policy levels in all four countries (Regional objective 8).</p>
4	Duration of Implementation	:	January 2021 to December 2023
5	Project Location	:	Saghata, Holdia, Fullchari & Gajaria Unions
6	Direct Beneficiary	:	4968
7	Yearly Budget Breakdown (as per LOI and NGOAB approval)	:	<p>Year 1 = 6,07,000/=</p> <p>Year 2 = 18,94,399/=</p> <p>Year 3 = 27,21,818/=</p> <p>Total = 52,23,217/=</p>
8	District/Upazila Wise Budget Breakdown (Where applicable)	:	<p>Fullchari Upazila = 21,61,609/=</p> <p>Saghata Upazial =21,61,609/=</p>

9	Budget details (as per Section-12 of FD-6)	:	<table border="1"> <thead> <tr> <th>Activity</th> <th>Target</th> <th>Unit Cost</th> <th>1st year Approved Budget</th> <th>2nd year Approved Budget</th> <th>3rd year approved budget</th> <th>Total 3 years</th> </tr> </thead> <tbody> <tr> <td>1.1 (SKS) Oxfam staff carry out training on safe programming for its own staff, local authorities, civil society actors, private sector, and partners</td> <td>3 Batch</td> <td>41,247</td> <td>82,000</td> <td>41,741</td> <td>-</td> <td>123,741</td> </tr> <tr> <td>1.2 Oxfam and partners develop a leadership training and mentoring program in humanitarian response and disaster risk reduction for women, representing up to 10 organizations in Bangladesh (70 women trained).- Y2 & Y3/ 4 days training for platform members</td> <td>2 Batch</td> <td>145,905</td> <td>-</td> <td>241,811</td> <td>50,000</td> <td>291,811</td> </tr> <tr> <td>2.1 (SKS) Oxfam and partners train local leaders, especially women and youth, in Bangladesh to engage with government and other key actors to ensure that inclusive DRR is appropriately integrated into local plans. (1 series of training packages). Y1 & Y2/ training for CBO, youth leaders engaged with DMC/15 from each union /review of local plan</td> <td>3</td> <td>31,009</td> <td>12,000</td> <td>61,029</td> <td>20,000</td> <td>93,029</td> </tr> <tr> <td>2.2 (SKS) Oxfam and partners support local and inter-municipal coordination spaces in Bangladesh where local authorities and community members exchange community disaster plans and practices to comply with humanitarian standards, policies, and strategies with respect to DRR, DRM, and Climate Change Adaptation (6 coordination spaces in Bangladesh)</td> <td>12</td> <td>29,449</td> <td>30,000</td> <td>38,347</td> <td>20,000</td> <td>88,347</td> </tr> <tr> <td>2.3 (SKS) Oxfam facilitates Asia-wide training webinars on core humanitarian standards and local leadership with rotational hosting by community leaders in all target countries (04 webinars).- 3 webinar will be host by 3 partner & 1 by Oxfam</td> <td>2 Batch</td> <td>14,333</td> <td>38,000</td> <td>-</td> <td>5,000</td> <td>43,000</td> </tr> </tbody> </table>	Activity	Target	Unit Cost	1 st year Approved Budget	2 nd year Approved Budget	3 rd year approved budget	Total 3 years	1.1 (SKS) Oxfam staff carry out training on safe programming for its own staff, local authorities, civil society actors, private sector, and partners	3 Batch	41,247	82,000	41,741	-	123,741	1.2 Oxfam and partners develop a leadership training and mentoring program in humanitarian response and disaster risk reduction for women, representing up to 10 organizations in Bangladesh (70 women trained).- Y2 & Y3/ 4 days training for platform members	2 Batch	145,905	-	241,811	50,000	291,811	2.1 (SKS) Oxfam and partners train local leaders, especially women and youth, in Bangladesh to engage with government and other key actors to ensure that inclusive DRR is appropriately integrated into local plans. (1 series of training packages). Y1 & Y2/ training for CBO, youth leaders engaged with DMC/15 from each union /review of local plan	3	31,009	12,000	61,029	20,000	93,029	2.2 (SKS) Oxfam and partners support local and inter-municipal coordination spaces in Bangladesh where local authorities and community members exchange community disaster plans and practices to comply with humanitarian standards, policies, and strategies with respect to DRR, DRM, and Climate Change Adaptation (6 coordination spaces in Bangladesh)	12	29,449	30,000	38,347	20,000	88,347	2.3 (SKS) Oxfam facilitates Asia-wide training webinars on core humanitarian standards and local leadership with rotational hosting by community leaders in all target countries (04 webinars).- 3 webinar will be host by 3 partner & 1 by Oxfam	2 Batch	14,333	38,000	-	5,000	43,000
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		3.1 (SKS)Oxfam and partners roll out awareness-raising events in the three countries on humanitarian action and disaster risk reduction in the project areas, including in schools and trading areas (six Bangladesh).-Y1,2,- IDDR day celebration/ awareness raising including in schools and trading areas (six Bangladesh).	3	19,027	15,000	20,082	22,000	57,082
		3.2 (SKS) Oxfam and partners develop and roll out Information Education and Communication (IEC) materials on humanitarian assistance and disaster risk reduction with emphasis on inclusion such as using local dialects, People with Disabilities (PWD) - friendly approaches and, where possible, digital tools such as instructional videos, info graphics, pictorial leaflets, radio broadcasts, and smart apps on mobile phones. (to be determined).-Y 1,2,3- technical blog, compilation of content and story book on disaster response, recovery and preparedness- honorarium of volunteers- monthly 8000 tk	3 set	182,657	224,000	182,240	220,608	626,848
		4.1 (SKS) Oxfam and partners will undertake community financial literacy and management training in Bangladesh including discussions on community savings groups and risk-transfer mechanisms, especially for women and youth leaders (07 Bangladesh)- Y1 &2/training for CBO leaders	6 Batch	69,284	86,000	71,852	50,000	207,852
		4.2 (SKS) Finalize operational guideline of food/fodder bank, design & printing	1	45,416	50,000	86,250	-	136,250
		4.3 (SKS) Oxfam and partners will conduct technical capacity sharing for vulnerable farmers engaged in agriculture and livestock production including business management; community-based agriculture and re-	4 Batch	30,819	45,000	47,457	-	92,457

			forestation; modern irrigation systems; market linkages and value chain training; and identification of local seed varieties for wheat and rice (12 Bangladesh)- Y 1& 2-Trg for relevant stakeholders						
			5.1 (SKS) Oxfam and partners support the development of investment plans for food and fodder bank communities with local authorities, private sector, research institutions (to be identified), and community-based organizations, especially women and youth groups.- community investment plan, linkage, meeting with private sector, research, visit	6 batch	25,977	25,000	22,932	30,000	77,932
			6.1 (SKS) Oxfam and partners facilitate partnerships between community organizations with research organizations for learning, knowledge creation, and diffusion. (number of partnerships to be determined)-3 partnership	1	10,000	-	10,000	-	10,000
			6.2 (SKS) Oxfam and partners develop a learning agenda and form partnerships with private sector, research institutions, academia, and local and international organizations that could support Oxfam and partners' learning agenda and needs.	2	71,270	-	457,175	885,366	1,342,541
			6.3 Led by Oxfam in Bangladesh as a learning hub, disseminate research findings and recommendations through publications and organization of global/regional/national events. Also, disseminate learning and best practices through video documentaries, success story booklets, action research demonstrations, and learning visits.	1 set	105,535	-	-	316,604	316,604
			6.4 Oxfam and partners develop and implement a plan for accountability and safe programming mechanisms in all three countries, based on the	1	2,954	-	2,954	-	2,954

		experience and learning from the MACP-funded Safe Programming project in El Salvador- non budgetary/ regional						
		6.5 Disaster Risk Reduction finance research in Bangladesh	1	761,463	-	-	761,463	761,463
		7.1 Annual Reflection workshop	3	13,333	-	-	40,000	40,000
		7.2 End line Survey			-	-	85,000	85,000
		8.1 Human Resources-Project Officer-PNGO-01 person	1	35,000*13*1	-	361,306	455,000	816,306
		9.1 Audit Fee	2	30,000	-	30,000	30,000	60,000
		Total			607,000	1,894,399	2,721,818	5,223,217

Authorized Signature



Deputy Director-Field Operations
SKS Foundation