

SKS Foundation
College Road, Uttar Horin Singha, Gaibandha

Project Summary Information (as per template of NGOAB)

SL	Particulars	:																									
1	Organization Name	:	SKS Foundation																								
2	Project Title	:	Prevention of Avoidable Blindness																								
3	Goal and Objectives	:	<p>Goal: 11,260-poor and disadvantaged patients received eye care services and among them 1550-patients got cataract operation services during July 2023 to June 2024</p> <p>Objectives: The objectives of the project attributed to increased awareness, creating the access and making the cataract services available for the poor and marginalized people. The objectives are given below as bullet form:</p> <ul style="list-style-type: none"> • Increased understanding and create awareness of eye care services and preventive measures at char and remote rural communities, • Increased access to quality eye care services especially cataract operation particularly for the poor and marginalized, • Develop efficient and skill personnel of service providing eye care facilities and manage programme efficiently and effectively, • To strengthen the capacity of eye care facilities' service in a manner that is suitable for Bangladesh's social, cultural, and economic context. 																								
4	Duration of Implementation	:	1 st July 2023 to 31th June 2024																								
5	Project Location	:	Gaibandha																								
6	Direct Beneficiary	:	8278																								
7	Yearly Budget Breakdown (as per LOI and NGOAB approval)	:	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Year</th> <th>LoI</th> <th>NGOAB Approval</th> </tr> </thead> <tbody> <tr> <td>2018-19</td> <td style="text-align: right;">5,317,100</td> <td style="text-align: right;">5,317,100</td> </tr> <tr> <td>2019-20</td> <td style="text-align: right;">8,551,625</td> <td style="text-align: right;">8,551,625</td> </tr> <tr> <td>2020-21</td> <td style="text-align: right;">10,711,180</td> <td style="text-align: right;">10,711,180</td> </tr> <tr> <td>2021-22</td> <td style="text-align: right;">12,682,650</td> <td style="text-align: right;">12,682,650</td> </tr> <tr> <td>2022-23</td> <td style="text-align: right;">12,734,275</td> <td style="text-align: right;">12,734,275</td> </tr> <tr> <td>2023-24</td> <td style="text-align: right;">13,839,610</td> <td style="text-align: right;">7,896,700</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">63,836,440</td> <td style="text-align: right;">57,893,530</td> </tr> </tbody> </table>	Year	LoI	NGOAB Approval	2018-19	5,317,100	5,317,100	2019-20	8,551,625	8,551,625	2020-21	10,711,180	10,711,180	2021-22	12,682,650	12,682,650	2022-23	12,734,275	12,734,275	2023-24	13,839,610	7,896,700	Total	63,836,440	57,893,530
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8	District/Upazila Wise Budget Breakdown (Where applicable)	:	0																								

9	Budget details (as per Section-12 of FD-6)	:	SL No.	Sector	Total (July/2023-June/2024)
			01	Vision Center Rent 2 nos	360000
			02	Office Supplies/Stationery & Printing	54000
			03	For Fuel and Repair Motorcycles (Field Visits and Follow-up of Patients)	36000
			04	Fuel and repairs for minibuses (transportation of patients from camp)	252000
			05	Audit fee-1 time	50000
			06	Transportation for Vision center staff	24000
			07	Mobile Cost (Project Manager)	12000
			08	Mobile cost (eye health workers and community health workers) 4 nos	14400
			09	Internet cost	19200
			10	Utility cost	36000
			Sub-Total:		

Authorized Signature



Deputy Director-Field Operations
SKS Foundation